Plan Globally Implement Locally

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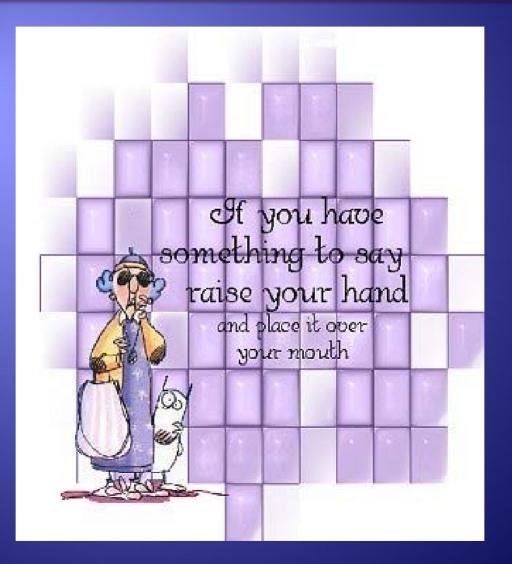
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PA Commission on Crime and Delinquency

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Questions?



PA Commission on Crime and Delinquency

PCCD is statutorily created as the Justice Planning Agency and State Administering Agency for Justice Assistance Funds.

The Commission is comprised of the heads of public safety, human services, legislative and local justice agencies.

PCCD facilitates the following Advisory Committees:

- Victim Services Advisory Committee
- Juvenile Advisory Committee
- Public Safety Advisory Committee
 - County Systems Advisory Committee
 Technology Workgroup
 - Local Systems Advisory Committee
 Technology Workgroup

PCCD works with the Governors Office to identify issues, develop policies, and program state and federal justice assistance funds in accordance with these policies.



Principles of Justice Integration Efforts

Vision

Understand your Community

Inventory existing assets

Inventory existing challenges

Develop realistic goals and objectives

Develop project plans based on these obj.

Obtain buy-in and support from all stakeholders

Document and deliver on objectives

Quantify and market successes

Continually reassess and update plans

Be creative in overcoming barriers

Pray!



Overcoming Negativity..



State of the Commonwealth

- 1200 Municipalities
- Sixty-seven counties
- NO Department of Public Safety
- Executive, Legislative, and Judicial Branches
- 12 Million People with and an aging population
- Very diverse state with very different problems Philadelphia, Pittsburgh and Alabama in between



Public Safety Challenges

- Increase in violent crime
- Growing prison population and the cost of incarceration
- Public perception of a lack of safety
- On-going fragmentation of the justice system
- Justice system officials do not have the information they need to make informed decisions
- Shrinking resources
- The need for accountability of federal and state and county resources

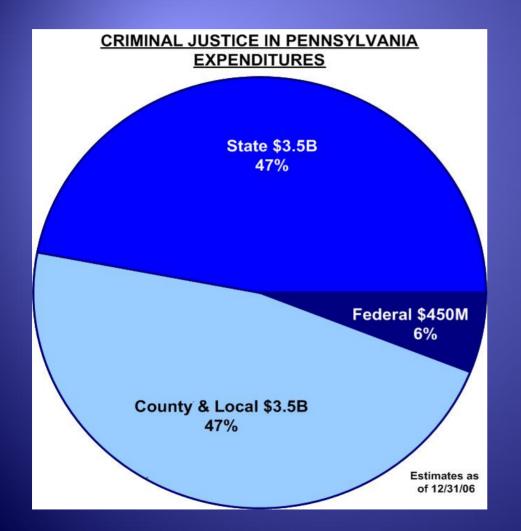


Technology Challenges

- Many agencies, diverse functions and disjointed systems
- Highly visible and mission critical applications
- Interactive environment with large networks
- Common business functions with high integration needs
- Receptivity to new technology retooling staff
- Mandated programs drive automation and integration
- Need for agencies to share information and integrate
- Increased pressure to improve services with fewer resources
- Incorporating use of legacy systems with contemporary technology



Plan Globally Implement Locally



Counties justice expenditures are equal to that of the state at an estimated \$3.5 B annually. For a variety of reasons, they are least equipped to meet the challenges ahead.

Thus, OCJSI's focuses on assisting counties in addressing these challenges.

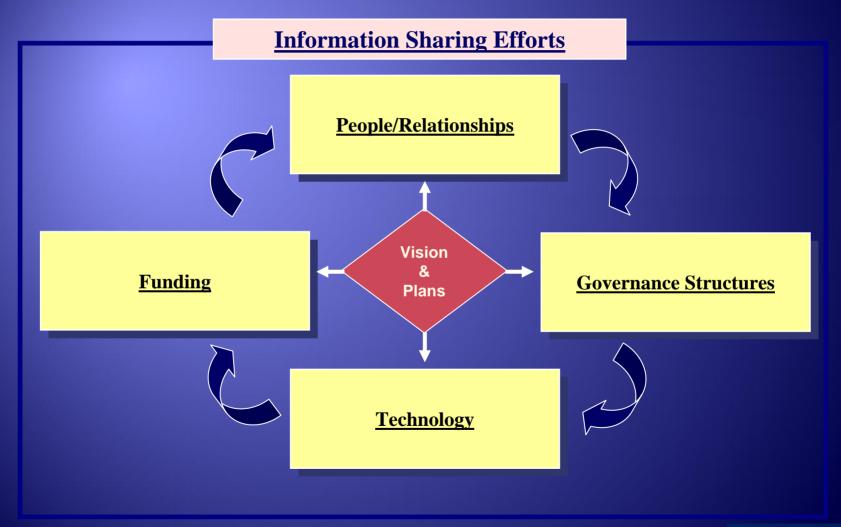


PA's Criminal Justice Realities

Criminal Justice Statistics in the Commonwealth							
	State	County/Local					
Inmates	44,000	40,000					
Probation/Parole	49,000	215,000					
Police Officers	4548*	24,535					
	*half are on patrol						



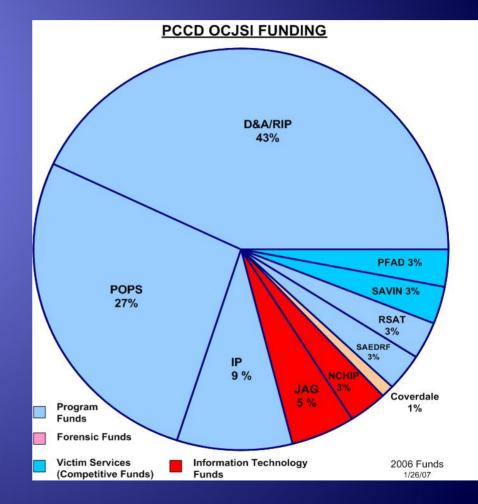
Assets in the Commonwealth





OCJSI Financial Assets

- OCJSI Administers the following funding streams:
- D&A/RIP \$15M (State Funds)
- IP \$3M (State Funds)
- SAEDRF \$1M (State Funds)
- POPs \$10M (State Funds)
- DARE \$3M (State Funds)
- RSAT \$300K (Federal Funds)
- JAG \$2M (Federal Funds)
- NCHIP \$1M (Federal Funds)
- Coverdale \$400K (Federal Funds)
- SAVIN \$1.2M (Federal Funds)
- PFAD \$900K (Federal Funds)





Collaborative Assets in the Commonwealth

- JNET Governance Structure
- PCCD Commission and Advisory Committees
- County Criminal Justice Advisory Boards
- On-going relationships with local, county, state practitioners and policy makers.

•On-going relationships with associations such as PDAI, PCPA, CCAP, Sheriffs, Wardens Association, etc.

Recognition that the justice system begins locally



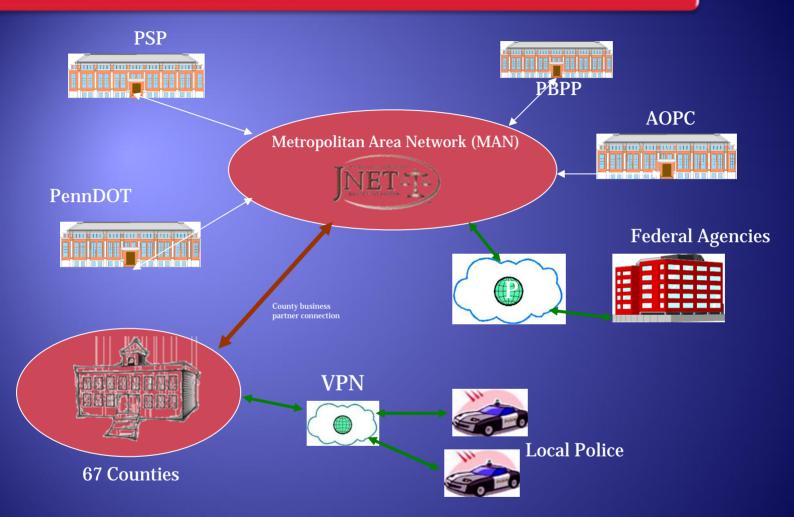
The JNET Community

 Over 28,000 registered local, county, state and federal public safety and justice practitioners across Pennsylvania from:

- 20+ PA Commonwealth Organizations,
- 46 Federal Agencies connected in 39 field offices
 - FBI, DHS, ATF, Secret Service, UST, USPIS, Etc.
- All 67 counties
- 800+ Municipal Police Departments
- All 577 District Justice Offices



The JNET Secure Highway



JNET's distributed approach to information sharing is the foundation of our statewide secure infrastructure. Access to JNET is dependent upon Commonwealth circuits, JNET Public Key Infrastructure (PKI) and county supported local area networks and virtual private networks.

Technology Assets in the Commonwealth

- Standardized RMS' for County Jails, County Probation, County Juvenile Probation, County District Attorney Offices
- Standardized RMS for local police departments
- Extensive livescan/cpin network for offender identification
- A secure Justice Network (horizontal integration)
- County Integration Solutions (horizontal integration)
- JNET/County Vertical Integration Solutions ER



Technology Assets in the Commonwealth

- Evolving data standards from GLOBAL, GJXDM
- Tools like JIEM for capturing document exchanges
- Evolving architectural standards SOA, Web services
- JNET Applications
- JNET Notifications
- •JNET Data exchange Capabilities publish once use many
- •JNET Hosted Applications SGS Web, JTS, WebCPIN, Drivers License Photos, Drivers History Info



County Information Sharing Efforts

Work with cjabs to improve the accuracy, timeliness and completeness of justice data.

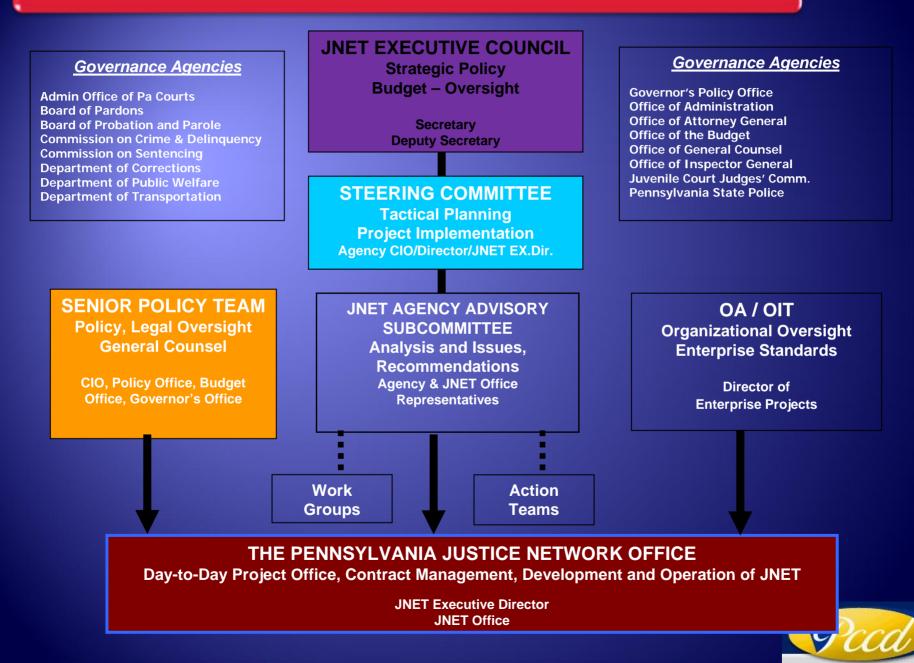
Build an intra-county integration model that leverages existing systems, technology standards and open source technologies.

Create a digital dashboard for county decision-makers that delivers timely and accurate information from operational databases. These dynamic reports will allow county executives to be proactive rather than reactive in managing the justice system.

Office			Information Services Offic			
Office			1		Information Services Offic	
Key Performance Indicators	Contract Turnaround Time	% of Contracts Returned 0.05%	invoice Turnaround Time 2 days	% of Invoices Returned	Key Performance Indicators	
Performance	5 days				Performance	
Score #'s 10	Same Day	0.00%	Same day	0.00%	Score #'s 10	
9	1	0.01%	N/A	0.01%	9	
8	2	0.02%	N/A	0.02%	8	
7	N/A	N/A	1	N/A	7	
6	3	0.03%	N/A	0.03%	6	
5	N/A	N/A	N/A	N/A		
4	4	0.04%	1	0.04%	4	
3	5	0.05%	2	0.05%	3	
2	6	0.06%	3	0.06%	2	
1	7	0.07%	4	0.07%	1	
0	8	0.08%	5	0.08%	0	
Score	3	3	3	3	Score	
Weight	25%	25%	25%	25%	Weight	
Value	75	75	75	75	Value	
Total Index Value					Total Index Value	
300					300	
SRM Domains Customer Srvcs					SRM Domains	
					Customer Srvcs	
Process Automation Srvcs					Process Automation Srvcs	
Business Mgmnt Srvcs	~	~	✓	~	Business Mgmnt Srvcs	
Digital Asset Srvcs					Digital Asset Srvcs	
Business Analytical Srvcs					Business Analytical Srvcs	
Back Office Srvcs					Back Office Srvcs	
Support Srvcs						

On-line access to indicators such as: the daily jail population, the number of offenders awaiting trial, the average length of stay for offenders, the nature of the offenses, the demographics of the population, and etc. would enable county executives to better manage jail populations

The PA Justice Network Governance Structure



PCCD – Criminal Justice Planning Agency

OCJSI Strategies OJCSI Activities Planning **Local Systems Efforts Enterprise** Efforts **County Systems**

OCJSI Outcomes

- Enhanced public safety.
- More efficient use of resources.
- Increased communication and collaboration.
- Breakdown of silos.
- More timely and accurate information
- Improved county and state decision-making.
- Increased use of community-based punishment options.
- Reduced recidivism rates.
- Reduced incarceration rates.
- Increased victim safety.
- Improved documentation of funding investments.
- Increase crime control.

PCCD – SAA for Justice Assistance Funding



Benefits of Collaboration

- Identification of shared objectives and goals, and a common mission.
- Ability to overcome traditional boundaries and break down silos of information
- Overcome legal or procedural hurdles that have plagued past partnerships
- Build cross agency trust and value
- Increase communication between agencies and individuals
- Improve the flow of information from one organization to another to achieve better decision making.
- Provide an opportunity for cost savings by creating economies of scale and reducing redundant efforts.
- Provide an environment to establish various standards (i.e. operations, technology, procurement, communications, etc)



Benefits of Collaboration

	 Dineups - Microsoft Internet Explorer Eile Edit View Favorites Tools Help Address and https://webcpin.jnet.state.pa.us/WebUniversalActive/WebUniversalRetrieve.ASP?WCI=UniversalLineup8 	🗖 🗗 🗙
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	No NONE BURGLARY DRUGS DRUGS Teeth: FORGERY FORGERY FRAUD BRACES/ORTHODONTICS FRAUD BUCK LARCENY/THEFT MISSING ALL MOTOR VEH THEFT	ails
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2		Trusted sites



Benefits of Collaboration





Maxine's Suggestions for Integration Efforts

Funds

Executive Leadership

Support from all levels

Legislature and media

Work locally

Killer applications

Fill a void

Solve a problem

Adhere to standards

Not technology driven

Develop perf. measures

Ensure security

Chunk it and Promote it!

Maintain Autonomy

Distributed system

Vision, vision, vision



